



## Annual Work Plan

Bhutan - Thimphu

Award Id: 00061300

Report Date: 11/16/2011

Award Title: Joint Support Programme

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077618	Joint Support Programme	ECP mainstreamed at locale			Gross National Happiness Commis	04000	UNDP	71600	Travel	5,000.00
					Gross National Happiness Commis	04000	UNDP	75700	Training, Workshops and Confer	2,722.00
		ECP mainstreamed at nat le			Gross National Happiness Commis	04000	UNDP	71600	Travel	18,556.00
					Gross National Happiness Commis	04000	UNDP	74500	Miscellaneous Expenses	7,222.00
					Gross National Happiness Commis	04000	UNDP	71300	Local Consultants	3,000.00
					Gross National Happiness Commis	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
<b>TOTAL</b>									<b>41,500.00</b>	
<b>GRAND TOTAL</b>									<b>41,500.00</b>	